Language Academy of Sacramento

Proposition 28 AMS: School Site Expenditure Plan FY24-26

| Local Educational Agency (LEA) Name | Total Grant Allocation | Waiver Submitted (Y/N) | |
|--|--|----------------------------|--|
| Language Academy of Sacramento Local Educational Agency (LEA) Address | \$103,754 Contact Person Name and Title | No Contact Person Email | |
| 2850 49th St. Sacramento, CA 95817 | Eduardo de Leon, Executive Director | edeleon@lasac.info | |

Notes:

Grant Allocations can be found in the P1 apportionment.

If waiver was not submitted, schools with over 500 students should spend their funds between 80% staffing, 20% materials.

Less than 1% can be spent on administrative costs.

Funds must be spent within 3 years. Any leftover funds will need to be spent back to the CDE.

Funds must supplement, not supplant. Funding is ongoing.

| Links: | |
|----------------------------|--|
| Prop 28 FAQ | |
| P1 Apportionments | |
| Link to CDE Reporting Page | |

| LEA Name | Language Academy of Sacramento |
|--|--------------------------------|
| Fiscal Year | 2023-24 |
| Total Allocation | \$103,754 |
| Enrollment > 500? (Y/N) | Yes |
| Minimum Payroll Costs for > 500 enrollment | \$83,003 |

| | Dropdown | Input \$ Spent | Input \$ | Spent | Input \$ | Spent | |
|------------------|-----------------------------|----------------|----------|--------|----------|--------|---------|
| | | | | | | | |
| Description | Type (Payroll, Non-Payroll) | FY24 | FY25 | | FY26 | | Total |
| Arts instruction | Payroll | | \$ | 51,877 | \$ | 51,877 | 103,754 |
| | | | | | | | - |
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| Autocalculated F LEA > 500 Enrollment | | | |
|--|---------|------|--|
| payroll must be at least 80% of costs | | | |
| Payroll | 103,754 | 100% | |
| Ion-Payroll | - | 0% | |
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Annual Report

LEA
Fiscal Year
Total Allocation
Enrollment > 500? (Y/N)

Language Academy of Sacramento 2023-24 \$103,754 Yes

Narrative description of the Prop 28 art education program(s) funded.

Language Academy of Sacramento did not spend their Proposition 28 funds in 2023-24, due to exisiting arts programming. The school plans to spend their 2023-24 Proposition 28 allocation over the course of the next two fiscal years.

| Number of full time equivalent teachers (certificated): | 0 |
|---|---|
| Number of full-time equivalent personnel (classifed): | 0 |
| Number of full-time equivalent teaching aides: | 0 |
| Number of students served: | 0 |
| Number of school sites providing arts education: | 0 |

Link to Reporting Portal